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I. General

This contract provides spare devices and sub-assemblies for systems produced under Contracts KD-3540, FL-4001, P.O. 13832 and P.O. 12393. In addition, three (3) separate items: ECP-1 Nav Panel and Reprogramming Computer; Scope Change #1 System Test Rack; and H-330 Coupler Retrofit are included as part of this contract.

II. Work Accomplished - April

- A. There were fifty-three (53) line items with a total of 208 units delivered in April. This includes twelve (12) inertial components. In addition, 367 piece parts were delivered to support the repair of returned goods.
- B. To date, 140 line items comprising 482 units have been delivered, including twenty-six (26) inertial components. In addition, 686 piece parts have been delivered.
- C. The production schedule for three (3) devices slipped from April to May; and from June to July on two (2) devices. The attached device delivery plan depicts the revised schedule.
- D. Inertial Component status is as follows:

	Honeywell <u>Gyro</u>	Kearfott <u>Gyro</u>	<u>Accelerometer</u>
Scheduled	13	7	13
Delivered	10	7	9

- E. Effort continued on ECP-1. Parts have been ordered and kits are scheduled to be fabricated between May 11 and May 25. Retrofit will take place under FL-4003.
- F. The requested 330/357 FY1965 spares budgetary quote was submitted in April.
- G. Initial groups of coupler retrofit kits were fabricated.

III. Work Scheduled - May

- A. A task structure has been prepared for the FY'64 spares addition. Effort will commence immediately upon receipt of go-ahead.
- B. Continue spares production and delivery to stock. Fifty-four (54) line items are scheduled for delivery in May.

- C. Fabricate modification kits for the Navigation Panels, per ECP-1.
- D. Continue fabrication of coupler retrofit kits as required by the findings of the design engineering team.
- E. Prepare firm quote for 330/357 FY1965 spares fixed price proposal, for submission on June 1, 1964.

IV. Financial Status

The total project costs indicated on the attached cost curve includes the coupler retrofit effort, but does not include the FY'64 spares addition.

V. Overtime

<u>Fiscal Period</u>	<u>No. of Weeks</u>	<u>Hrs. Requested</u>	<u>Hrs. Expended</u>
23 Mar. - 19 Apr.	4	950	622
20 Apr. - 17 May	4	750	

Overtime expended in April and requested in May is associated with an effort to expedite delivery of spare parts which are required to support the repair of returned goods, as well as, the fabrication of coupler retrofit kits.

VI. Attachments

- A. FL-4004 FY1964 Spares - Devices
- B. FL-4004 FY1964 - Subassemblies
- C. FL-4004 FY1964 Inertial Components
- D. FL-4004 Cost Curve - Summary
- E. FL-4004 Cost Curve - MH 330 Spares
- F. FL-4004 Cost Curve - MH 357 Spares

LEGEND

FLOW

PROGRESS

PROJECTED SLIPPAGE

Approved For Release 2002/09/03 : CIA-RDP69B00179R000300150014-2
 FL-4004 FY'64 Spares-Devices
 PROGRAM PLANNING AND CONTROL

AS OF DATE:
30 April 1964

	PRIOR	1964												1965	
		M	A	M	J	J	A	S	O	N	D	J			
<u>330</u>							△	△							
PLATFORM							△								
COUPLER							△								
PLATFORM ELEC.							△								
COMPUTER					△										
DRUM					△										
NAV. PANEL						△									
<u>357</u>							△								
PLATFORM							△								
COUPLER								△							
PLATFORM ELEC.					△										
COMMENTS:															
Approved For Release 2002/09/03 : CIA-RDP69B00179R000300150014-2												SCHEDULE CONTROL NO.			
APPROVED BY: _____												SHEET NO. <u>1</u> OF <u>3</u>			

LEGEND		Approved For Release 2002/09/05 : CIA-RDP69B00479R000300150014-2 FL-4004 FY'64 Spares - Sub-Assemblies PROGRAM PLANNING AND CONTROL											AS OF DATE: 30 April 1964	
	330	1964											1965	
		PRIOR	M	A	M	J	J	A	S	O	N	D	J	
	330													
PLATFORM														
COUPLER														
PLATFORM ELEC.														
COMPUTER														
REPEATER & CONV.														
	357													
PLATFORM														
COUPLER														
PLATFORM ELEC.														
SC & DM														
COMMENTS:	Approved For Release 2002/09/05 : CIA-RDP69B00479R000300150014-2 PREPARED BY _____											SCHEDULE CONTROL NO. SHEET NO. 2 OF 3		
	APPROVED BY: _____											SHEET NO. 2 OF 3		

LEGEND	Approved For Release 2002/09/03 : CIA-RDP69B00279R000300150014-2												AS OF DATE: 30 April 1964	
	FLOW	PROGRESS	PROGRAM	PLANNING	AND	CONTROL								
														1964
	PRIOR	M	A	M	J	J	A	S	O	N	D	J	1965	
330														
MH GYROS	▲▲	▲▲▲	△△△	△										
KEARFOTT GYROS	▲▲△	▲												
ACCELEROMETERS	▲▲▲	▲▲▲	△△△	△△										
357														
MH GYROS				▲▲	▲▲▲									
ACCELEROMETERS				▲▲	▲△△	△								
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